

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		52,983,000.00	8,916,460.87	61,899,460.87	52,983,000.00	0.00	0.00	8,916,460.87	61,899,460.87	12,713,947.52	19,600,709.59	11,044,710.03	18,311,131.15	61,670,498.29	9,960,808.04	16,533,196.73	12,372,132.53	12,433,616.30	51,299,753.60	0.00	228,962.58	10,370,744.69	0.00
General Administration and Support	1000000000000000	22,127,000.00	992,568.67	23,119,568.67	22,127,000.00	(915,231.33)	0.00	1,907,800.00	23,119,568.67	5,349,247.29	8,468,658.17	3,506,775.34	5,734,887.87	23,059,568.67	4,194,883.34	5,680,759.92	5,753,551.42	3,476,162.36	19,105,357.04	0.00	60,000.00	3,954,211.63	0.00
General Management and Supervision	1000001000001000	22,127,000.00	992,568.67	23,119,568.67	22,127,000.00	(915,231.33)	0.00	1,907,800.00	23,119,568.67	5,349,247.29	8,468,658.17	3,506,775.34	5,734,887.87	23,059,568.67	4,194,883.34	5,680,759.92	5,753,551.42	3,476,162.36	19,105,357.04	0.00	60,000.00	3,954,211.63	0.00
PS		8,854,000.00	994,768.67	9,848,768.67	8,854,000.00	(915,231.33)	0.00	1,910,000.00	9,848,768.67	1,961,696.88	2,897,888.94	2,119,660.29	2,809,522.56	9,788,768.67	1,946,264.96	2,913,320.86	1,803,210.88	2,607,450.27	9,270,246.97	0.00	60,000.00	518,521.70	0.00
MOOE		13,273,000.00	(2,200.00)	13,270,800.00	13,273,000.00	0.00	0.00	(2,200.00)	13,270,800.00	3,387,550.41	5,570,769.23	1,387,115.05	2,925,365.31	13,270,800.00	2,248,618.38	2,767,439.06	3,950,340.54	868,712.09	9,835,110.07	0.00	0.00	3,435,689.93	0.00
Sub-Total, General Administration and Support		22,127,000.00	992,568.67	23,119,568.67	22,127,000.00	(915,231.33)	0.00	1,907,800.00	23,119,568.67	5,349,247.29	8,468,658.17	3,506,775.34	5,734,887.87	23,059,568.67	4,194,883.34	5,680,759.92	5,753,551.42	3,476,162.36	19,105,357.04	0.00	60,000.00	3,954,211.63	0.00
PS		8,854,000.00	994,768.67	9,848,768.67	8,854,000.00	(915,231.33)	0.00	1,910,000.00	9,848,768.67	1,961,696.88	2,897,888.94	2,119,660.29	2,809,522.56	9,788,768.67	1,946,264.96	2,913,320.86	1,803,210.88	2,607,450.27	9,270,246.97	0.00	60,000.00	518,521.70	0.00
MOOE		13,273,000.00	(2,200.00)	13,270,800.00	13,273,000.00	0.00	0.00	(2,200.00)	13,270,800.00	3,387,550.41	5,570,769.23	1,387,115.05	2,925,365.31	13,270,800.00	2,248,618.38	2,767,439.06	3,950,340.54	868,712.09	9,835,110.07	0.00	0.00	3,435,689.93	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	30,856,000.00	7,923,892.20	38,779,892.20	30,856,000.00	915,231.33	0.00	7,008,660.87	38,779,892.20	7,364,700.23	11,132,051.42	7,537,934.69	12,576,243.28	38,610,929.62	5,765,924.70	10,852,436.81	6,618,581.11	8,957,453.94	32,194,396.56	0.00	168,962.58	6,416,533.06	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		30,856,000.00	7,923,892.20	38,779,892.20	30,856,000.00	915,231.33	0.00	7,008,660.87	38,779,892.20	7,364,700.23	11,132,051.42	7,537,934.69	12,576,243.28	38,610,929.62	5,765,924.70	10,852,436.81	6,618,581.11	8,957,453.94	32,194,396.56	0.00	168,962.58	6,416,533.06	0.00
PROFESSIONAL LICENSURE PROGRAM		19,678,000.00	5,652,046.57	25,330,046.57	19,678,000.00	994,576.70	0.00	4,657,469.87	25,330,046.57	5,391,935.90	6,736,348.01	4,612,697.93	8,583,865.15	25,324,846.99	4,141,618.35	7,446,317.19	4,129,529.76	5,760,022.30	21,477,487.60	0.00	5,199.58	3,847,359.39	0.00
Processing of applications for licensure examinations	3101001000001000	8,527,000.00	503,047.48	9,030,047.48	8,527,000.00	505,547.48	0.00	(2,500.00)	9,030,047.48	1,657,558.87	3,196,185.16	1,862,046.33	2,309,057.54	9,024,847.90	1,495,858.05	3,152,062.86	2,051,521.65	2,051,390.51	8,750,833.07	0.00	5,199.58	274,014.83	0.00
PS		3,382,000.00	505,547.48	3,887,547.48	3,382,000.00	505,547.48	0.00	0.00	3,887,547.48	686,215.14	1,064,086.98	756,639.74	1,380,605.62	3,887,547.48	680,945.76	1,069,356.36	756,039.74	1,167,934.19	3,674,276.05	0.00	0.00	213,271.43	0.00
MOOE		5,145,000.00	(2,500.00)	5,142,500.00	5,145,000.00	0.00	0.00	(2,500.00)	5,142,500.00	971,343.73	2,132,098.18	1,105,406.59	928,451.92	5,137,300.42	814,912.29	2,082,706.50	1,295,481.91	883,456.32	5,076,557.02	0.00	5,199.58	60,743.40	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	11,151,000.00	5,148,999.09	16,299,999.09	11,151,000.00	489,029.22	0.00	4,659,969.87	16,299,999.09	3,734,377.03	5,540,162.85	2,750,651.60	6,274,807.61	16,299,999.09	2,645,760.30	4,294,254.33	2,078,008.11	3,708,631.79	12,726,654.53	0.00	0.00	3,573,344.56	0.00
PS		2,611,000.00	489,029.22	3,100,029.22	2,611,000.00	489,029.22	0.00	0.00	3,100,029.22	671,159.94	982,731.54	599,839.82	846,297.92	3,100,029.22	665,988.96	987,902.52	545,807.38	759,223.28	2,958,922.14	0.00	0.00	141,107.08	0.00
MOOE		8,540,000.00	4,659,969.87	13,199,969.87	8,540,000.00	0.00	0.00	4,659,969.87	13,199,969.87	3,063,217.09	2,557,431.31	2,150,811.78	5,428,509.69	13,199,969.87	1,979,771.34	3,306,351.81	1,532,200.73	2,949,408.51	9,767,732.39	0.00	0.00	3,432,237.48	0.00
PROFESSIONAL REGULATION PROGRAM		10,034,000.00	(141,405.09)	9,892,594.91	10,034,000.00	(141,405.09)	0.00	0.00	9,892,594.91	1,811,407.89	3,074,168.65	1,601,754.00	3,405,264.37	9,892,594.91	1,509,254.21	3,049,735.56	1,922,622.59	2,948,479.85	9,390,092.21	0.00	0.00	502,502.70	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	5,668,000.00	(1,893,681.07)	3,774,318.93	5,668,000.00	(1,893,681.07)	0.00	0.00	3,774,318.93	1,011,032.88	1,683,941.96	556,917.12	522,426.97	3,774,318.93	918,689.67	1,697,285.17	635,717.12	440,849.13	3,692,541.09	0.00	0.00	81,777.84	0.00
PS		5,589,000.00	(1,893,681.07)	3,695,318.93	5,589,000.00	(1,893,681.07)	0.00	0.00	3,695,318.93	1,011,032.88	1,604,941.96	556,917.12	522,426.97	3,695,318.93	918,689.67	1,697,285.17	556,717.12	440,849.13	3,613,541.09	0.00	0.00	81,777.84	0.00
MOOE		79,000.00	0.00	79,000.00	79,000.00	0.00	0.00	0.00	79,000.00	0.00	79,000.00	0.00	0.00	79,000.00	0.00	0.00	79,000.00	0.00	79,000.00	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	942,000.00	1,578,312.91	2,520,312.91	942,000.00	1,578,312.91	0.00	0.00	2,520,312.91	235,148.79	474,638.29	358,627.94	1,451,897.89	2,520,312.91	188,265.53	288,934.78	590,814.71	1,256,264.85	2,324,279.87	0.00	0.00	196,033.04	0.00
PS		489,000.00	1,578,312.91	2,067,312.91	489,000.00	1,578,312.91	0.00	0.00	2,067,312.91	97,781.88	159,005.20	358,627.94	1,451,897.89	2,067,312.91	68,364.62	188,422.46	358,227.94	1,256,264.85	1,871,279.87	0.00	0.00	196,033.04	0.00
MOOE		453,000.00	0.00	453,000.00	453,000.00	0.00	0.00	0.00	453,000.00	137,366.91	315,633.09	0.00	0.00	453,000.00	119,900.91	100,512.32	232,586.77	0.00	453,000.00	0.00	0.00	0.00	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	1,288,000.00	315,356.72	1,603,356.72	1,288,000.00	315,356.72	0.00	0.00	1,603,356.72	260,096.10	409,271.74	314,088.50	619,900.38	1,603,356.72	184,097.27	480,270.57	318,788.50	517,333.70	1,500,490.04	0.00	0.00	102,866.68	0.00
PS		1,283,000.00	315,356.72	1,598,356.72	1,283,000.00	315,356.72	0.00	0.00	1,598,356.72	260,096.10	404,271.74	314,088.50	619,900.38	1,598,356.72	184,097.27	480,270.57	313,788.50	517,333.70	1,495,490.04	0.00	0.00	102,866.68	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	3102001000040000	2,136,000.00	(141,393.65)	1,994,606.35	2,136,000.00	(141,393.65)	0.00	0.00	1,994,606.35	305,130.12	506,316.66	372,120.44	811,039.13	1,994,606.35	218,201.74	583,245.04	377,302.26	694,032.17	1,872,781.21	0.00	0.00	121,825.14	0.

FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	2,203,675.00	2,203,675.00	0.00	0.00	0.00	2,203,675.00	2,203,675.00	0.00	820,000.00	1,133,873.00	245,000.00	2,198,873.00	0.00	0.00	396,000.00	0.00	396,000.00	0.00	4,802.00	1,802,873.00	0.00		
II. Automatic Appropriations		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
Specific Budgets of National Government Agencies		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
Retirement and Life Insurance Premiums		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
PS		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
Sub-total II. Automatic Appropriations		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
PS		2,361,000.00	171,270.22	2,532,270.22	2,361,000.00	0.00	0.00	171,270.22	2,532,270.22	568,147.33	605,180.16	559,456.53	799,358.28	2,532,142.30	375,922.32	797,405.17	380,542.96	612,668.38	2,166,538.83	0.00	127.92	365,603.47	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	2,355,718.29	2,355,718.29	0.00	0.00	0.00	2,355,718.29	2,355,718.29	178,708.65	772,108.83	0.00	1,402,309.63	2,353,127.11	178,708.65	772,108.83	0.00	1,394,916.56	2,345,734.04	0.00	2,591.18	7,393.07	0.00		
Miscellaneous Personnel Benefits Fund		0.00	1,385,204.06	1,385,204.06	0.00	0.00	0.00	1,385,204.06	1,385,204.06	0.00	772,108.83	0.00	610,504.05	1,382,612.88	0.00	772,108.83	0.00	603,110.98	1,375,219.81	2,591.18	7,393.07	0.00			

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		0.00	1,385,204.06	1,385,204.06	0.00	0.00	0.00	1,385,204.06	1,385,204.06	0.00	772,108.83	0.00	610,504.05	1,382,612.88	0.00	772,108.83	0.00	603,110.98	1,375,219.81	0.00	2,591.18	7,393.07	0.00
Pension and Gratuity Fund		0.00	970,514.23	970,514.23	0.00	0.00	0.00	970,514.23	970,514.23	178,708.65	0.00	0.00	791,805.58	970,514.23	178,708.65	0.00	0.00	791,805.58	970,514.23	0.00	0.00	0.00	0.00
PS		0.00	970,514.23	970,514.23	0.00	0.00	0.00	970,514.23	970,514.23	178,708.65	0.00	0.00	791,805.58	970,514.23	178,708.65	0.00	0.00	791,805.58	970,514.23	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	2,355,718.29	2,355,718.29	0.00	0.00	0.00	2,355,718.29	2,355,718.29	178,708.65	772,108.83	0.00	1,402,309.63	2,353,127.11	178,708.65	772,108.83	0.00	1,394,916.56	2,345,734.04	0.00	2,591.18	7,393.07	0.00
PS		0.00	2,355,718.29	2,355,718.29	0.00	0.00	0.00	2,355,718.29	2,355,718.29	178,708.65	772,108.83	0.00	1,402,309.63	2,353,127.11	178,708.65	772,108.83	0.00	1,394,916.56	2,345,734.04	0.00	2,591.18	7,393.07	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		55,344,000.00	11,443,449.38	66,787,449.38	55,344,000.00	0.00	0.00	11,443,449.38	66,787,449.38	13,460,803.50	20,977,998.58	11,604,166.56	20,512,799.06	66,555,767.70	10,515,439.01	18,102,710.73	12,752,675.49	14,441,201.24	55,812,026.47	0.00	231,681.68	10,743,741.23	0.00
PS		27,482,000.00	4,436,988.51	31,918,988.51	27,482,000.00	0.00	0.00	4,436,988.51	31,918,988.51	5,901,325.36	9,230,111.77	5,803,364.14	10,921,468.14	31,856,269.41	5,352,236.09	9,779,201.04	5,247,550.54	9,694,093.65	30,073,081.32	0.00	62,719.10	1,783,188.09	0.00
MOOE		27,862,000.00	4,802,785.87	32,664,785.87	27,862,000.00	0.00	0.00	4,802,785.87	32,664,785.87	7,559,478.14	10,927,886.81	4,666,929.42	9,345,330.92	32,500,625.29	5,163,202.92	8,323,509.69	7,109,124.95	4,747,107.59	25,342,945.15	0.00	164,160.58	7,157,680.14	0.00
CO		0.00	2,203,675.00	2,203,675.00	0.00	0.00	0.00	2,203,675.00	2,203,675.00	0.00	820,000.00	1,133,873.00	245,000.00	2,198,873.00	0.00	0.00	396,000.00	0.00	396,000.00	0.00	4,802.00	1,802,873.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		30,856,000.00	8,463,548.69	39,319,548.69	30,856,000.00	1,454,887.82	0.00	7,008,660.87	39,319,548.69	7,364,700.23	11,671,707.91	7,537,934.69	12,576,243.28	39,150,586.11	5,765,924.70	11,392,093.30	6,618,581.11	8,957,453.94	32,734,053.05	0.00	168,962.58	6,416,533.06	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,144,000.00	2,443,084.00	3,587,084.00	1,144,000.00	91,893.00	0.00	2,351,191.00	3,587,084.00	161,356.44	1,351,368.04	1,323,482.76	587,113.76	3,423,321.00	115,052.14	386,217.34	566,428.76	288,951.79	1,356,650.03	0.00	163,763.00	2,066,670.97	0.00
PROFESSIONAL REGULATION PROGRAM		10,034,000.00	165,886.45	10,199,886.45	10,034,000.00	165,886.45	0.00	0.00	10,199,886.45	1,811,407.89	3,381,460.19	1,601,754.00	3,405,264.37	10,199,886.45	1,509,254.21	3,357,027.10	1,922,622.59	2,908,479.85	9,697,383.75	0.00	0.00	502,502.70	0.00
PROFESSIONAL LICENSURE PROGRAM		19,678,000.00	5,854,578.24	25,532,578.24	19,678,000.00	1,197,108.37	0.00	4,657,469.87	25,532,578.24	5,391,935.90	6,938,879.68	4,612,697.93	8,583,865.15	25,527,378.66	4,141,618.35	7,648,848.86	4,129,529.76	5,760,022.30	21,680,019.27	0.00	5,199.58	3,847,359.39	0.00

Certified Correct:
LYNN A. SARITA
Budget Officer
Date: January 17, 2024 09:09 AM

Certified Correct:
DIDSCORO P. MAHINAY
Accountant
Date: January 17, 2024 09:09 AM

Recommending Approval By:
TERESITA M. MARAÑON
Chief Administrative Officer
Date: January 17, 2024 09:09 AM

Approved By:
RAQUEL R. ABRANTES
Regional Director
Date: January 17, 2024 11:46 AM

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